

COURSE: FINANCIAL STATEMENT ANALYSIS		
DEGREE: FINANCE AND ACCOUNTING	YEAR: 3	TERM: 2

WEEKLY PLANNING								
WEEK	SESSION	DESCRIPTION	TEACHING (mark X)		SPECIAL ROOM FOR SESION (computer classroom, audio-visual classroom...)	WEEKLY PROGRAMMING FOR STUDENT		
			L E C T U R E S	S E M I N A R S		DESCRIPTION	CLASS HOURS	HOMEWORK HOURS (Max. Estim. 6,5h)
1	1	Financial statements				Structure and content of financial statements	1,5	6,5
	2	Horizontal and vertical analysis				Applying horizontal and vertical analysis to a real case	1,5	
2	3	Quality and reliability of accounting information				How to detect earnings management	1,5	6,5
	4	Case on earnings management				Real case	1,5	
3	5	Strategic analysis				Learning how to conduct strategic analysis	1,5	6,5
	6	Real case				Real case	1,5	
4	7	Analysing profitability				Calculation and interpretation of profitability ratios	1,5	6,5
	8	Real case				Analysis of profitability	1,5	
5	9	Analysing solvency and market				Calculation and interpretation of solvency and market profitability ratios	1,5	6,5
	10	Real case				Solvency and market analysis	1,5	
6	11	Analysing liquidity and efficiency				Calculation and interpretation of cash flow statement and liquidity and efficiency ratios	1,5	6,5

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	12	Real case				Liquidity and efficiency analysis	1,5	
7	13	Forecasting financial statements				Learning how to forfecast financial statements	1,5	6,5
	14	Real case (1)				Forecasting Income statement and balance sheet	1,5	
8	15	MID TERM				Test	1,5	6,5
	16	Real case (2)				Forecasting Cash flow statement	1,5	
9	17	MID TERM CORRECTION + Business valuation				Business Valuation methods	1,5	6,5
	18	Real case				Valuation of a company	1,5	
10	19	GLOBAL CASE				Analysis a comprehensive case	1,5	6,5
	20	Data bases				Building a data base with accounting information	1,5	
11	21	Industry Analysis				Cluster analysis	1,5	6,5
	22	Real case				Applying cluster analysis to a data base	1,5	
12	23	Bankruptcy prediction models				Study bankruptcy prediction models	1,5	6,5
	24	Case				Apply to the data base	1,5	
13	25	Oral presentations				Oral presentations	1,5	6,5
	26	Oral presentations				Oral presentations	1,5	
14	27	Oral presentations				Oral presentations	1,5	6,5
	28	Oral presentations				Oral presentations	1,5	
Subtotal 1							42	91
Total 1 (Hours of class plus student homework)							133	
15		Tutorials, handing in, etc					3,6	-
16								
17		Assessment					3	10

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			L E C T U R E S	S E M I N A R S		DESCRIPTION	CLASS HOURS	HOMEWORK HOURS (Max. Estim. 6,5h)
18								
Subtotal 2							6,6	10
Total 2 (Hours of class plus student homework)							17	
TOTAL (<u>Maximun 150 horas</u>)							150	